

**Rice Lake Area School District  
2018-19  
Charter School Authorizer Annual Report**

**Authorizer Annual Report Checklist**

When completing the Charter School Authorizer Annual Report, verify that:

- All sections of the report are present, and all schedules are completed and attached.
- For school district authorizers, the schedule of authorizer operating costs has been included as a supplement to the school district's annual audited financial statements submitted to DPI.
- The report has been completed at the authorizer level, rather than completed for an individual school.
- Authorizer operating costs have been identified in Section VI. This section should not be left blank.
- The operating costs reported in Section VI reflect **only** the costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. s. 118.40 (3m)(a) to (e) which include:
  - Soliciting and evaluating charter school applications,
  - Considering the principles and standards for quality authorizing established by the National Association of Charter School Authorizers,
  - Giving preference in the awarding of contracts for the operation of charter schools that serve children at risk,
  - Approving high-quality charter schools that meet identified educational needs and promote a diversity of educational choices, and
  - Monitoring the performance and compliance with Wis. Stat. s. 118.40 of each charter school with which it contracts.

The operating costs in this section should **not** reflect the operating costs for the authorized charter school(s).

- The total amounts reported in Section VI and Section VII are not the same. As noted above, Section VI should only include operating costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. 118.40 (3m)(a) to (e); while Section VII should include the costs of services the authorizing entity provided to the charter schools with which it contracts.
- Costs reported in Section VII are only the costs of services provided to the charter school(s). Examples of the types of costs that should be reported in this section include but are not limited to: costs for business office services, costs for food services, curriculum services, professional development services, etc.

**For further instructions and requirements related to completing each section of this report see the charter school authorizer annual report technical assistance document at <http://dpi.wi.gov/sms/charter-schools/information-authorizers>.**

**SECTION I: AUTHORIZER INFORMATION**

<b>Authorizing Entity:</b>	<b>Rice Lake Area School District</b>
<b>Authorizer Address:</b>	<b>700 Augusta St. Rice Lake, WI 54868</b>
<b>Authorizer Contact Person:</b>	<b>Randy Drost</b>
<b>Contact Person Title:</b>	<b>District Administrator</b>
<b>Contact Person Phone:</b>	<b>715-234-9007 x 5008</b>
<b>Contact Person Email:</b>	<b>drostr@ricelake.k12.wi.us</b>

**SECTION II: CHARTER SCHOOL INFORMATION**

*(Add additional lines or attach additional sheets, if necessary.)*

<b>Charter Schools Currently Under Contract:</b>			
<b>School Name:</b>	<b>Contract Start Date:</b>	<b>Contract Expiration Date:</b>	<b>Grades Served:</b>
<b>Northern Lakes Regional Academy</b>	<b>August 2018</b>	<b>June 2019</b>	<b>9-12</b>

<b>Charter Schools with Non-renewed or Revoked Contract:</b>			
<b>School Name:</b>	<b>Contract Start Date:</b>	<b>Date of Non-renewal or Revocation:</b>	<b>Reason for Non-renewal or Revocation:</b>
<b>NA</b>			

<b>Charter Schools Currently Under Contract that have not Opened:</b>		
<b>School Name:</b>	<b>Contract Start Date:</b>	<b>Date School will Open:</b>
<b>NA</b>		

<b>Charter Schools that Closed:</b>		
<b>School Name:</b>	<b>Date of School Closure:</b>	<b>Reason for Closure:</b>
<b>NA</b>		


**SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS**

- 1. During the 2018-19 school-year, at least 85% of students enrolled in NLRA all year, who have yet to earn three math credits and who are also enrolled in an ALEKS math course will receive at least 1.0 credit in mathematics by completion of at least one ALEKS course at 75% or greater content mastery.**

*There were 27 students who started and ended the year at NLRA, needed math credits, and were enrolled in at least one ALEKS math course. Of these students 24 (89%) completed at least one credit of math during the year. Therefore most students earned appropriate amounts of math credit during the school year. Eighteen (67%) earned that math credit by mastering 75% or more of the content with the remaining students mastering between 70 and 75% of the content*

- 2. During the 2018-19 school year, at least 85% of NLRA students will show growth by at least one point or receive a five on the standardized writing rubric in terms of their ability to analyze textual evidence to support a claim they make.**

*Of the NLRA students who started and ended that year at NLRA, 69% of students either scored a five on the standardized writing rubric or improved by at least one point in terms of their ability to analyze textual evidence to support claim they made. 100% of students were able to demonstrate at least a score of three on a five point rubric in terms of their ability to analyze textual evidence to support a claim they made.*

**SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS**

**NLRA Student Enrollment Comparisons  
by School Year and Grade**

<b>Grade</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>

9 <sup>th</sup>	12	11	8	6	16 (2 OE in)	12 (3 OE in)	0
10 <sup>th</sup>	15	11	14	8	8	20 (OE in)	10 (3 OE in)
11 <sup>th</sup>	16	14	9	15	8 (1 OE in)	7	15 (3 OE in)
12 <sup>th</sup>	1	8	11	11	11 (1 OE in)	6	5 (1 OE in)
<b>TOTALS</b>	44	44	42	40	43	45	30

### 2018-19 Student/Staff Ratios

Location	Enrollment	Teachers	Student/Staff Ratio	*	Student/Staff Ratio
High School	688	51	13.49	If you add in the 9 paras	11.46
NLRA	30	3.6	8.33		

#### SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)

**100% of NLRA seniors who started during the 2015-16 school year graduated in four years.**

**100% of NLRA students participated in at least one public showcase of a project. Over 80% of NLRA students participated in a National History Day public competition and over 50% of NLRA students who participated in this event qualified for a regional competition. 19% of NLRA students who created a National History Day showcase qualified for the state level competition.**

#### SECTION VI: AUTHORIZER OPERATING COSTS

*(Complete and attach audited Schedule of Charter School Authorizer Operating Costs.)*

*Examples of the types of costs that should be reported in the schedule of authorizer operating costs include but are not limited to: costs incurred by the authorizer to oversee and monitor its charter schools (i.e. salary and fringe for individuals who assume these duties), costs incurred for soliciting, receiving, and reviewing applications for new charter schools (i.e. salary and fringe for individuals who assume*

*these duties which may include administrative staff, business office staff, legal staff, etc.), costs incurred for completing and analyzing charter school data for the purpose of making renewal and revocation decisions, and any additional costs associated with duties under Wis. Stats. s. 118.40(3m)(a) to (e) above.*

*Costs that should not be included in the schedule of authorizer operating costs include salary and fringe for the teachers at the charter school, costs of charter school transportation, curriculum services, food service, etc. Only costs associated with the authorizer fulfilling its duties should be reported in this schedule.*

**SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS**

*(Complete and attach Schedule of Charter School Authorizer Services and Costs.)*

*Examples of the types of costs that should be reported in the schedule of services and costs include but are not limited to: costs for business office services, costs for food services, curriculum services, professional development services, etc. Costs and types of services may vary depending upon the contractual relationship between the authorizer and the charter school.*

**Rice Lake Area School District**

**Section VI**

**SCHEDULE OF CHARTER SCHOOL AUTHORIZER OPERATING COSTS**

**FISCAL YEAR ENDING JUNE 30, 2019**

<b>OPERATING ACTIVITY</b>	<b>WUFAR OBJECT CODE</b>	<b>COST</b>
EMPLOYEE SALARIES	100	\$220,096.00
EMPLOYEE BENEFITS	200	\$109,842.00
PURCHASED SERVICES	300	\$39,328.00
NON-CAPITAL OBJECTS	400	\$10,571.00
CAPITAL OBJECTS	500	\$5,083.00
INSURANCE AND ADJUSTMENTS	700	\$1,617.00
EMPLOYEE DUES AND FEES	900	\$129.00
<b>TOTAL</b>		<b>\$386,665.00</b>

**RICE LAKE AREA SCHOOL DISTRICT**

**SECTION VII**

**SCHEDULE OF CHARTER SCHOOL AUTHORIZER SERVICES AND COSTS**

**FISCAL YEAR ENDING JUNE 30, 2019**

<b>SERVICES PROVIDED</b>	<b>FUNCTION CODE</b>	<b>COST</b>
REGULAR CURRICULUM	120000	\$326,487.53
SPECIAL EDUCATION	150000	\$7,944.84
GIFTED AND TALENTED	172000	\$6,478.31
SOCIAL WORK	212000	\$1,737.94
GUIDANCE AND COUNSELING	213000	\$226.15
HEALTH SERVICES	214000	\$507.87
PSYCHOLOGICAL SERVICES	215000	\$177.08
OCCUTPATIONAL THERAPY	218100	\$9.54
BUILDING ADMINISTRATION	240000	\$13,138.21
GENERAL OPERATIONS	253000	\$27,882.02
TECHNOLOGY	263000	\$458.52
PROPERTY INSURANCE	270000	\$1,617.00
<b>TOTAL</b>		<b>\$386,665.01</b>